

**Roosevelt ISD
2017-2018 Adopted Budget
General Fund, Food Service Fund, Debt Service Fund**

	Adopted 2016-2017 Budget	Adopted 2016-2017 Budget per student	Adopted 2017-2018 Budget	Adopted 2017-2018 Budget per student
Instruction	\$ 5,004,393	\$ 4,999	\$ 5,547,361	\$ 5,542
Instructional Support	1,531,961	\$ 1,530	1,469,680	\$ 1,468
Central Administration	514,649	\$ 514	512,803	\$ 512
District Operations	2,636,215	\$ 2,634	2,697,547	\$ 2,695
Debt Service	744,590	\$ 744	750,212	\$ 749
Other Functions	250,994	\$ 251	1,047,994	\$ 1,047
	<u>\$ 10,682,802</u>	<u>\$ 10,672</u>	<u>\$ 12,025,597</u>	<u>\$ 12,014</u>

This information has been updated to reflect the 2017-2018 budgetary status as of 8/22/2017. It also reflects the budgetary status that was adopted by the board at the "Public Meeting to Discuss Budget and Proposed Tax Rate" held at 7:00 p.m. last Monday, June 19, 2017 at the Roosevelt ISD Board Room.