

Roosevelt ISD
2014-2015 Adopted Budget
General Fund, Food Service Fund, Debt Service Fund

	Estimated 2013-2014 Expenditures	Estimated 2013-2014 Expenditures per student	Adopted 2014-2015 Budget	Adopted 2014-2015 Budget per student
Instruction	\$ 5,167,082	\$ 4,921	\$ 5,186,152	\$ 5,155
Instructional Support	1,420,423	1,353	1,571,375	1,562
Central Administration	526,599	502	526,792	524
District Operations	2,463,521	2,346	2,585,840	2,570
Debt Service	844,451	804	801,031	796
Other Functions	277,116	264	254,516	253
	<u>\$ 10,699,192</u>	<u>\$ 10,190</u>	<u>\$ 10,925,706</u>	<u>\$ 10,861</u>